
Manager's Report

March 10, 2010



Dredging – Lower Newport Bay & Rhine Channel

■ Funding

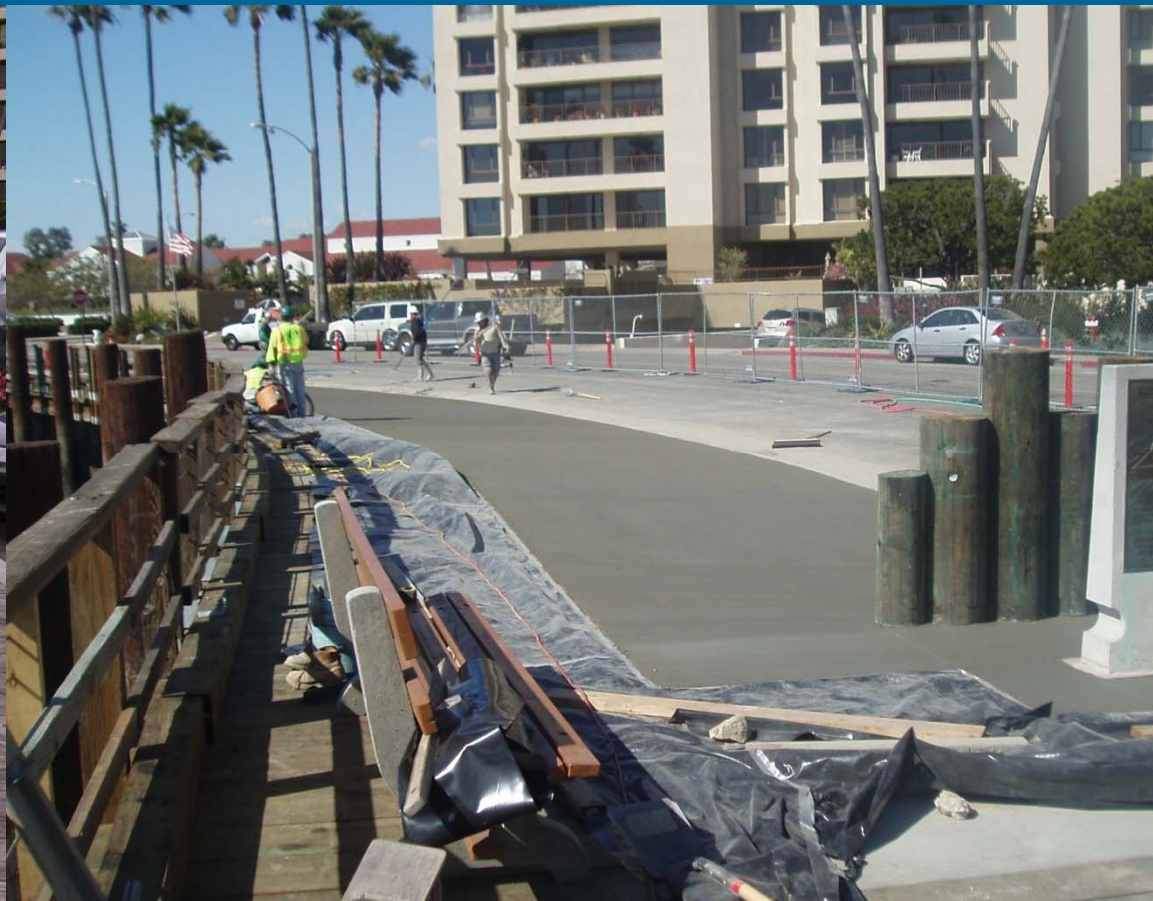
- Council Member Leslie Daigle and City Manager Dave Kiff left today for Washington DC to:
 - Lobby for the Lower Bay project . Seeking \$6 million for federal FY2011.
 - Thank Senator Feinstein for her support in helping to complete the Upper Bay project

■ Planning

- The Rhine Channel MND is still moving along on schedule with the help of our Planning Department.

Rhine Wharf Project

- The Rhine Wharf Repair Project will be complete this week.
- The public dock section will commence within 2 months (currently in plan check).



Fernando, 15th and 19th Street Piers

■ Public Pier Extension Project

- Public Works will recommend that City Council approve a contract for Swift Slip to construct these dock extensions. Swift Slip was the lowest qualified bidder.
- Permadock, Inc. rescinded its bid for a pultruded fiberglass dock system.
- Construction should begin shortly, and hopefully completed by summer.

Bay Island Project Update

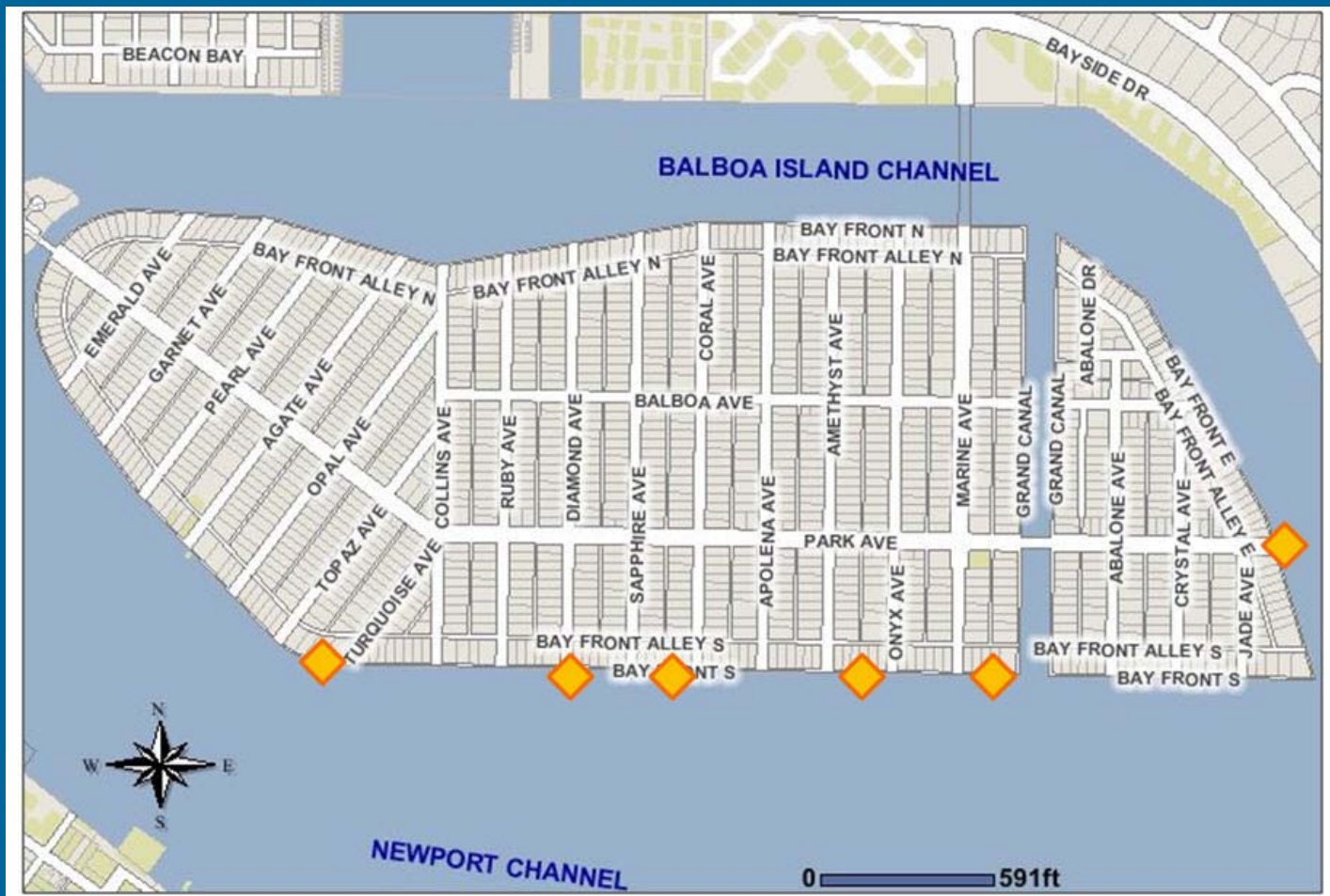
- Coastal Permit with conditions was approved in May 2009.
- All other permits secured.
- Biggest issue is still with the bridge and the location of the entrance gate (whether it be on the peninsula side or the island side).
- Construction date is unknown until permit conditions are settled.

Mooring Field Realignment

- The City's application has been passed on to the regional HQ in Alameda, Ca and will then go to national HQ in D.C.
- Federal Register public review period is 60 days.
- USCG estimates that the change will be official in 8 months - 1 year (2/11) – about the time we will be dredging.

Balboa Island Sand Replenishment Project

- Locations for the annual project
- Permit applications will be filed next week.
- Contractor RFP will go out in March.



Other Issues

- HAMP Status
 - Consultant has made the final edits to the draft HAMP. Will be presented to Council in ~April / May.
- Bait Barge RFP
 - San Pedro Bait Company was the successful bidder to supply bait in the entrance channel. Contract is being finalized with the goal of being in operation by April 1.
- Harbor Entrance Buoy – “J” Marker
 - The Coast Guard removed this buoy on Friday for service, and intends to redeploy on Friday.
- #8 Marker
 - Coast Guard has the authority to proceed with removing the fixed pile. They are searching for local contractors to help with this project.
- Coastal Marinas Permit
 - This proposal is “dead.” State Water Board will be focusing on the Clean Marina Program instead. However, things could still change, so we’ll continue to monitor.

Other Issues

■ Commercial Pier Billings

- We recently completed an audit of our commercial pier billings for the harbor.
- Up until now, it was unclear how each individual property was billed, and we noticed some inconsistencies from property to property.
- This effort will rectify any discrepancies and so everyone is billed in the same manner.

■ Balboa Yacht Basin Management

- Plan to issue the RFP in April.

Other Issues

- Recommend forming a subcommittee to look at:
 - Rules, time limits etc...for Rhine Channel Dock and Fernando, 15th and 19th Street dock extension projects.
 - These will be built soon, so our time frame is rather short.
 - Sign consolidation for all of our public docks

Next Meeting

Wednesday, April 21

6:00 pm

Council Chambers

For More Information

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